

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Adoption of FY 2007 Budget Calendar

ITEM NO.: 9B

PREPARED BY: H. Charles Woodruff, II
Assistant Superintendent
of Financial Services

MEETING: August 23, 2005
ACTION DATE: August 23, 2005

Patty Sullivan, Director of Budget and Grants

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board adopt the attached Budget Calendar for Fiscal Year 2007.

KEY POINTS:

The budget calendar has been designed to incorporate receipt of the Governor's Budget, usually in late December, and final actions of the General Assembly in mid March. FY 2007 is the first year of the State's FY 2006-2007 Biennium Budget. The budget process starts in late summer to allow maximum input from citizens, staff, and community organizations.

For FY 2007, Directors of the School Division and County Budget offices worked together to coordinate budget calendar dates that reflect the needs of both the County and the School Division.

SCHOOL BOARD GOAL 8: Provide School Board leadership in advocating for adequate funding in support of Stafford County Public Schools.

FUNDING SOURCE: N/A

AUTHORIZATION REFERENCE: Local Guidelines

Stafford County Public Schools ~ FY 2007 Budget Calendar

August 2, 2005	New Budget Re-Engineering Plan Presented to Principals
August 23, 2005	Presentation/ Adoption of FY 2007 Budget Calendar to School Board. School Board FY 2007 Budget Priorities.
August 31, 2005	Principals' School-Level (Elementary, Middle, and High) Establish Budget Priorities
September 7, 2005	Citizens' Budget Advisory Committee Meeting
September 12, 2005	Principals School-Level Budget Priorities Presented to the Superintendent
September 13, 2005	Public Budget Hearing ~ School Board FY 2007 Budget Priorities
September 14, 2005	FY 2007 Baseline Budgets to the Assistant Superintendents and Human Resources (Administrative Meeting)
September 22, 2005	New School Budget Startup Costs Meeting - (Participants to be Determined)
September 27, 2005	School Board to vote on FY 2007 School Board Budget Priorities
October 5, 2005	Citizens' Budget Advisory Committee Meeting
October 6, 2005	Program Budget Meeting - Instruction Department
October 11, 2005	Citizens' Budget Advisory Committee's "Public Involvement Report" and "Education Foundation Plan" to the School Board
October 12, 2005	Program Budget Meeting - Operation and Maintenance Department
October 13, 2005	Program Budget Meeting - Transportation Department
October 18, 2005**	Joint Worksession ~ Board of Supervisors and School Board (Afternoon) or November 7 (5 p.m.)
October 19, 2005	Citizens' Budget Advisory Committee Meeting
October 20, 2005	SEA and PTA/PTO Leadership Conference/Budget Priority Meeting
October 21, 2005	SEA Budget Priority Meeting at 4:00 p.m.
October 25, 2005	Public Budget Hearing - Citizens' Budget Input to Superintendent's Funding Requests
November 1, 2005	School-Site Facility Specific-Requests and Directors' New Requests Due to Assistant Superintendents. Requests for Additional Staffing Due to Human Resources.
November 9, 2005	Citizens' Budget Advisory Committee Meeting
November 18, 2005	All Requests including Revisions to FY 2007 Baseline Budgets and Staffing Requests Due to Assistant Superintendent for Financial Services
December 7, 2005	Citizens' Budget Advisory Committee Meeting
January 4, 2006	Citizens' Budget Advisory Committee Meeting
January 31, 2006	Presentation of Superintendent's FY 2007 and FY 2008 Proposed Funding Requests to Administrators
February 1, 2006	Citizens' Budget Advisory Committee Meeting
February 7, 2006	Presentation of Superintendent's FY 2007 and FY 2008 Proposed Funding Requests to the School Board - Alvin York Bandy Administrative Complex at 7 p.m.
February 21, 2006	Public Budget Hearing - Alvin York Bandy Administrative Complex at 7 p.m.
February 23, 2006	PTA/PTO Leadership Conference
March 1, 2006	Citizens' Budget Advisory Committee Meeting
March 14, 2006	School Board Consideration and Adoption of School Budgets
March 28, 2006	Presentation of School Boards' Budgets to the Board of Supervisors
April 1, 2006 or *	Legal Deadline for Transmittal of School Board Budgets to the Board of Supervisors
April 3, 2006**	Joint Worksession ~ Board of Supervisors and School Board at 5 p.m.
April 5, 2006	Citizens' Budget Advisory Committee Meeting
April 11, 2006**	Board of Supervisors Public Hearing on County FY 2007 Budget
April 18, 2006**	Board of Supervisors Public Hearing on Tax Rates and Adoption of County's FY 2007 Budget
May 1, 2006	Legal Deadline for School Board FY 2007 Budgets' Funding Approval from the Board of Supervisors
May 3, 2006	Citizens' Budget Advisory Committee Meeting
May 23, 2006	FY 2008 School Board Budget Priorities Public Hearing.
June 7, 2006	Citizens' Budget Advisory Committee Meeting
June 15, 2006	School-Site Budgets to the Schools
June 20, 2006	Presentation of Citizens' Budget Advisory Committee Recommended FY 2008 Budget Priorities

* Or within thirty days after the close of the General Assembly; whichever is later

** Pending approval by the Board of Supervisors

<i>July 2006 (FY 2007) Note: School Board FY 2008 Budget Priorities will be included on the July 2006 meeting agenda for vote.</i>
